

Summary of Maritime Festival Income & Expenditure 0708 split between the two events that fell in one year

	Budget Apr-07	Actual Apr 07	Budget Mar-08	Actual Mar-08	Total Budget 0708	Total Actual 0708	
E0100 - Salaries	0	0	0	929	0	929	
E3960 - Sundry Expenses	31,700	31,663	10000	31,419	41,700	63,082	
I8900 - General Income	-31,200	-31,254	0	-21,669	-31,200	-52,923	
	500	409	10,000	10,679	10,500	11,088	588 Ledger Balance
							502 True Balance

Notes re above:

The detail of the above is available on worksheets with Cultural Services and Financial Services. Assumptions as to which event they fall under as it is apparent from the months paid/received.

There is also a small amount of income for £85.96 going through in 0809 that relates to the Mar-08 event